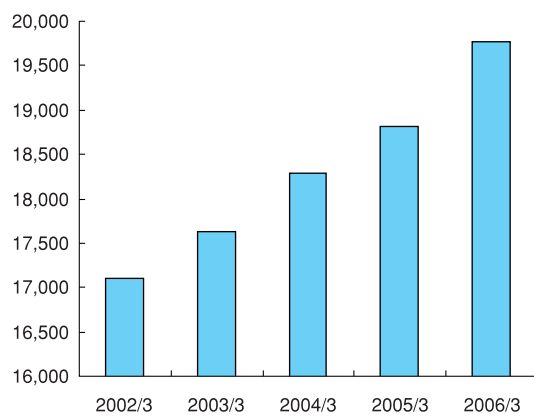


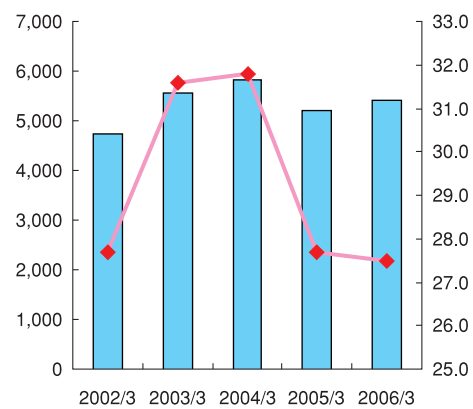
単体主要財務データ・経営指標 Principal Financial Data・Financial Position

売上高



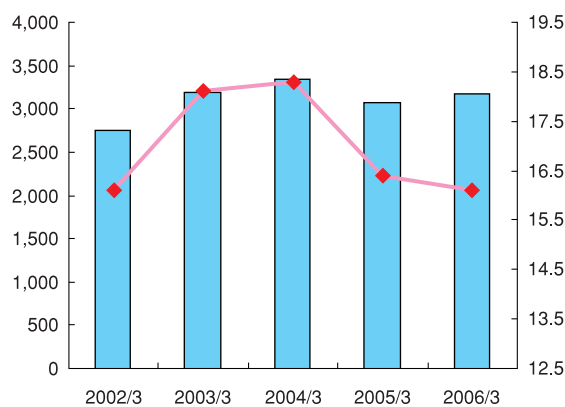
■ 売上高 (百万円) Net Sales (¥Millions)

経常利益・売上高経常利益率



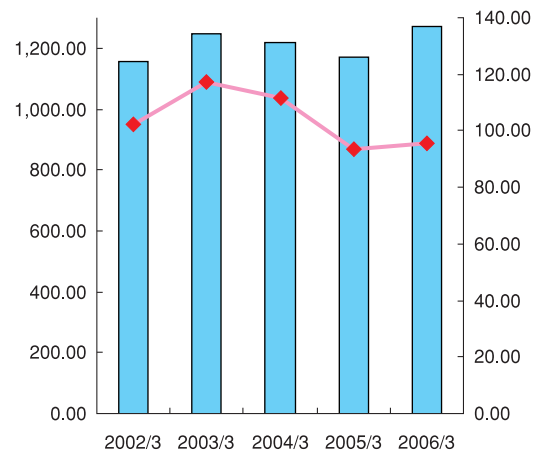
■ 経常利益 (百万円) Ordinary Income (¥Millions)
◆ 売上高経常利益率 (%) Ordinary Income to Net Sales (%)

当期純利益・売上高当期純利益率



■ 当期純利益 (百万円) Net Income (¥Millions)
◆ 売上高当期純利益率 (%) Net Income to Net Sales (%)

一株当たり純資産額・一株当たり当期純利益



■ 一株当たり純資産額 (円) Net Assets per Share (¥)
◆ 一株当たり当期純利益 (円) Earnings per Share (¥)

決算期	Fiscal Year Ended	2002/3	2003/3	2004/3	2005/3	2006/3
売上高 (百万円)	Net Sales (¥Millions)	17,099	17,623	18,288	18,811	19,762
増収率 (%)	Rate of Increase (%)	102.0	103.1	103.8	102.9	105.1
営業利益 (百万円)	Operating Income (¥Millions)	4,434	5,259	5,574	5,154	5,333
売上高営業利益率 (%)	Operating Income to Net Sales (%)	25.9	29.8	30.5	27.4	27.0
経常利益 (百万円)	Ordinary Income (¥Millions)	4,742	5,562	5,813	5,218	5,426
売上高経常利益率 (%)	Ordinary Income to Net Sales (%)	27.7	31.6	31.8	27.7	27.5
当期純利益 (百万円)	Net Income (¥Millions)	2,750	3,185	3,343	3,077	3,178
売上高当期純利益率 (%)	Net Income to Net Sales (%)	16.1	18.1	18.3	16.4	16.1
純資産額 (百万円)	Total Assets (¥Millions)	30,987	33,481	36,085	37,808	41,686
総資産額 (百万円)	Shareholders' Equity (¥Millions)	35,320	38,116	40,136	41,557	46,544
株主資本比率 (%)	Shareholders' Equity Ratio (%)	87.7	87.8	89.9	91.0	89.6
総資産当期経常利益率 (%)	Net Income to Total Assets (%)	13.6	15.1	14.9	12.8	12.3
株主資本当期純利益率 (%)	Return on Equity (%)	9.0	9.9	9.6	8.3	8.0
一株当たり純資産額 (円)	Net Assets per Share (¥)	1,154.03	1,245.57	1,220.67	1,169.68	1,270.18
一株当たり当期純利益 (円)	Earnings per Share (¥)	102.45	117.18	111.70	93.51	95.71
一株当たり配当金 (円)	Cash Dividends per Share (¥)	25	25	25	30	30
配当性向 (%)	Payout Ratio (%)	24.4	21.3	22.4	32.1	31.3
発行済株式数 (千株)	Number of Outstanding Shares (1,000)	27,114	27,114	29,826	32,808	32,808