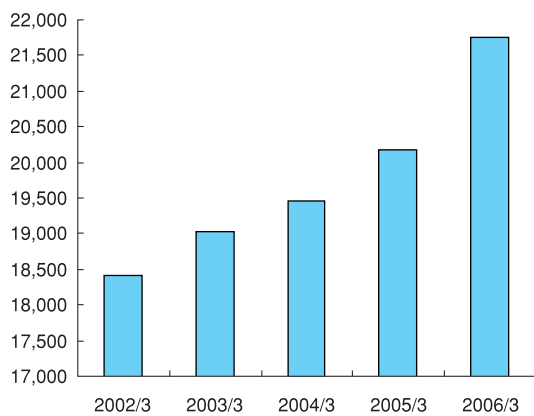


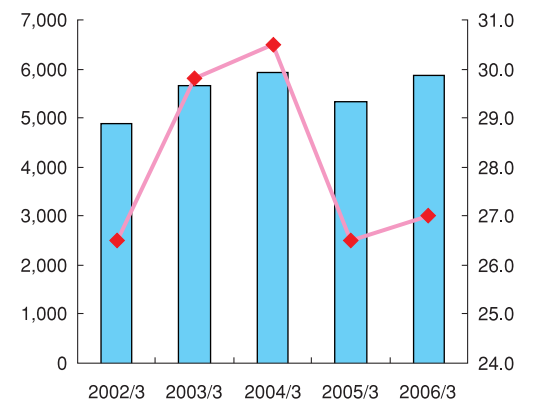
連結主要財務データ・経営指標 Consolidated Principal Financial Data・Financial Position

売上高



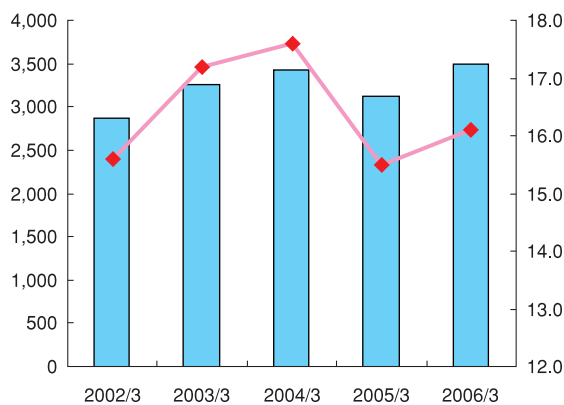
■ 売上高 (百万円) Net Sales (¥Millions)

経常利益・売上高経常利益率



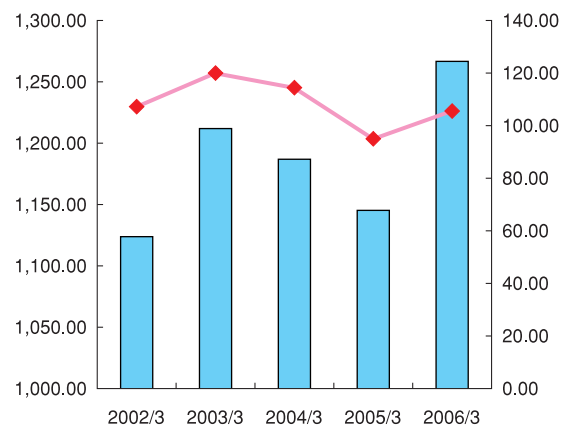
■ 経常利益 (百万円) Ordinary Income (¥Millions)
◆ 売上高経常利益率 (%) Ordinary Income to Net Sales (%)

当期純利益・売上高当期純利益率



■ 当期純利益 (百万円) Net Income (¥Millions)
◆ 売上高当期純利益率 (%) Net Income to Net Sales (%)

一株当たり純資産額・一株当たり当期純利益



■ 一株当たり純資産額 (円) Net Assets per Share (¥)
◆ 一株当たり当期純利益 (円) Earning per Share (¥)

決算期	Fiscal Year Ended	2002/3	2003/3	2004/3	2005/3	2006/3
売上高 (百万円)	Net Sales (¥Millions)	18,424	19,035	19,458	20,171	21,761
増収率 (%)	Rate of Increase (%)	102.7	103.3	102.2	103.7	107.9
営業利益 (百万円)	Operating Income (¥Millions)	4,636	5,431	5,718	5,289	5,781
売上高営業利益率 (%)	Operating Income to Net Sales (%)	25.2	28.5	29.4	26.2	26.6
経常利益 (百万円)	Ordinary Income (¥Millions)	4,886	5,673	5,930	5,342	5,871
売上高経常利益率 (%)	Ordinary Income to Net Sales (%)	26.5	29.8	30.5	26.5	27.0
当期純利益 (百万円)	Net Income (¥Millions)	2,877	3,265	3,419	3,123	3,499
売上高当期純利益率 (%)	Net Income to Net Sales (%)	15.6	17.2	17.6	15.5	16.1
純資産額 (百万円)	Total Assets (¥Millions)	30,162	32,580	35,103	37,010	41,564
総資産額 (百万円)	Shareholders' Equity (¥Millions)	36,285	38,568	40,080	41,361	46,905
株主資本比率 (%)	Shareholders' Equity Ratio (%)	83.1	84.5	87.6	89.5	88.6
総資産当期経常利益率 (%)	Net Income to Total Assets (%)	13.9	15.2	15.1	13.1	13.3
株主資本当期純利益率 (%)	Return on Equity (%)	9.7	10.4	10.1	8.7	8.9
一株当たり純資産額 (円)	Net Assets per Share (¥)	1,123.33	1,212.00	1,187.40	1,144.94	1,266.47
一株当たり当期純利益 (円)	Earning per Share (¥)	107.17	120.13	114.29	94.92	105.52